

THE



HOPELINE

The Resource Center for Community Development, INC

2017 ANNUAL REPORT



DIRECTOR'S STATEMENT

2017 was a big year for The HopeLine. As we rounded out our first year at our new location, The HopeLine was able to create new relationships with community members throughout the South Bronx. We solidified these relationships through new program development and creative improvements to our services.

I was excited to expand our Diaper Center to distribute through a secondary location located in Hunts Point. Stretching our reach to meet diaper need. We started the SNAP benefit enrollment program in June 2017 and were able to evaluate our Adult Learning classes to improve the curriculum to enhance student retention.

Our programs are evolving and our organization is growing. With a restructured board along with new enthusiastic members we have a strong insight on what The HopeLine's future looks like—Bright and full of Hope.

MARIA CINTRON

Executive Director

Board of Directors



Brother Bill Fecteau, FSC
Chairman
*The School of Christian
Brothers*

Paul McLaughlin
Treasurer
Cambridge University Press

Aileen Farrelly, CPA, MS
Manhattan College

Carmen Alcantara
*Center for Court
Innovation*

Shanti Ifill
Live Nation

Jennifer Horan
United Way of New York City



FAMILY ASSISTANCE

The Family Assistance program helps Bronx families struggling with financial restraints. For many families fulfilling basic needs such as food, shelter, clothing, and baby care can be difficult and when not fulfilled detrimental to the health and well-being of their family.

- Client Choice Food Pantry**
- Diaper and Baby essential Distribution Center**
- SNAP/food stamps enrollment**
- Clothing drives**
- Virtual tax assistance**
- Medicaid assistance**



325,000 lbs. of food distributed
35,000 individuals impacted



Over **\$200,000** in annual benefits secured



125,600 diapers distributed
13,000 lbs. of baby food provided

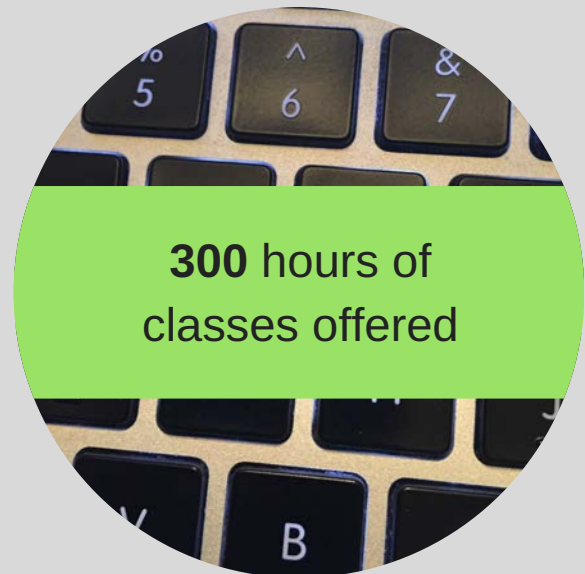
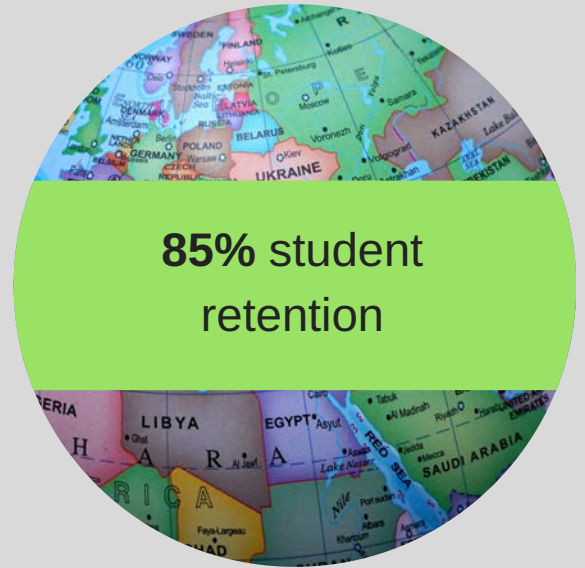
ADULT LEARNING

Adult Learning Program is provided to adults 18 and older who are looking to further their education and/or access to advanced employment. With the help of our language classes and Citizenship preparation many immigrants access more opportunities to support their families. For young adults and seniors alike the computer training program is essential with a digital divide of over 35% in the Bronx. Providing lessons on the basics of computer literacy to the advancements of office and school programs such as Microsoft Word.

English as-a Second Language (ESL)

Civics

Computer Training



FINANCIAL OVERVIEW



Revenue-2017

General Contributions	\$112,208
Government Grants	\$79,849
Fees	\$2,646
Inkind Contributions	\$132,693
Other	\$384



Expenses-2017

Program Services	\$264,607
Administrative	\$38,698
Fundraising	\$7,039

McLaughlin Family Foundation
Wasily Family Foundation
Mulvaney Family Foundation, Inc
The Hyde & Watson Foundation
Frank J. Antun Foundation
ConEdison Foundation
NY Yankees Benefit Fund
Laura B. Vogler Foundation
Thomas & Agnes Carvel Foundation
Miami Foundation
The National Diaper Bank Network
Lily Auchincloss Foundation
NonProfit Stabilization Fund
Councilmember, Salamanca, #17
United Way of NYC
Food Bank for NYC
The Hispanic Federation
City Harvest
Joy in Childhood Foundation
Grace Church School
The Clinton Foundation
MomTrends
Manhattan College
St. Crispin Friary

